

Financial report for 2020

Program areas	Budget, USD	%
Program 1: Civil and political rights and democratic governance		
Component 1.1: Civil Society Participation and Oversight	388.980	16,01%
Component 1.2: Encourage active citizenship and critical thinking	54.085	2,23%
Component 1.3: Free, fair and inclusive elections	61.985	2,55%
Program 2: Socio-economic rights and sustainable local development		
Component 2.1: Community mobilization for responsive local governance	629.439	25,90%
Component 2.2: Youth and Education	212.665	8,75%
Component 2.3: Social Inclusion of vulnerable groups	928.703	38,21%
Sub-Total Program budget	2.275.857	93,64%
Sub-Total Administrative budget	154.493	6,36%
Total budget	2.430.350	100,00%

Donors	Budget, USD	%
Government of Sweden	801.181	32,97%
Swiss Development Cooperation Office	736.783	30,32%
OAK Foundation	587.470	24,17%
European Union	290.242	11,94%
Others	14.674	0,60%
Total budget	2.430.350	100,00%